

## SCHOOL LEVEL DETAIL

Madison Elementary School

070204141

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,883,220	557,639	2,440,859
UNRESTRICTED CAP OUTLAY	12,540	7,293	19,833
SOFT CAPITAL OUTLAY	17,741	65,268	83,009
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	22	691	713
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	15,279	27,774	43,053
SCHOOL PLANT	0	48,924	48,924
FEDERAL PROJECTS	89,375	2,415	91,790
STATE PROJECTS	48,698	395	49,093
FOOD SERVICES	118,298	1,682	119,980
OTHER	79,626	32,314	111,940
TOTAL	2,264,799	744,396	3,009,195
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,629	38,232	39,861
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		945.580	
1998 - 1999 TOTAL		681.170	
1999 - 2000 TOTAL		653.920	
FALL 1999 ENROLLMENT		725	

ESTIMATED		
SCHOOL REVENUE		4,363,983
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	653.92
CLASSROOM STAFF	38	17.07
OTHER	11	61.69
TOTAL STAFF	50	13.10
TEACHER SALARIES	\$1,536,821	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		48
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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